FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MDMS STREAM

1 **Name of the College/Institute:** Smt Kashibai Navale Medical College, Narhe, Pune
Code: MBBS0010
Stream: MDMS
Year: 2026-27
Location: Sr. No. 49/1, Pune-Mumbai Bypass Road, Narhe,Pune- 411041.

2

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	Approved	1177272	117728	1295000
Fee for Academic Year 2024-25	No Upward Revision	1125217	168783	1294000
Fee for Academic Year 2023-24	Approved	1125217	168783	1294000
Fee for Academic Year 2022-23	Approved	1147826	172174	1320000
Fee for Academic Year 2021-22	Approved	1076233	123767	1200000
Fee for Academic Year 2020-21	Approved	946189	108811	1055000
Fee for Academic Year 2019-20	Approved	1278027	146973	1425000
b) Fee Proposed by College for AY 2026-27	**Proposal Status** Y and **Proposed fee for 2026-27** Rs. 2452508			
C) Hospital Status:	Own	Date of Hospital Establishment :		14/09/2006

3. Whether undertaking on stamp paper submitted reg. refund? Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	164298009	608511
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	28730	106
4.1.3	Stipend paid to the students	269294826	997388
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**433621565**	1606006
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	26213389	97087
4.2.1	a) Less income	120598	447
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**459714356**	1702646
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (6012247) or Total interest allowable limited to 3% of 4.2.2 (13791431) whichever is lower	6012247	22268
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	465726603	1724913
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	46572660	172491
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	13929345	51590
4.2.4	Hospital deficit	64620760	239336
4.3	Usage charge for building Rs. 15000 per student for total sanctioned intake 1. Usage Charges: 13000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	4050000	15000
4.4	Depreciation on other assets at approved rates	4323379	16013
4.5	**Total of (4.2.2.2 to 4.4)**	**599222747**	2219344
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	270	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(126+0+88+38+0+0) (Excluding TFWS, J&K, and Repeaters)	252	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	270	
4.9	Per Student Fee (4.5/4.8)	**2219344**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**2219344**	
4.10	Development fee (10% of 4.9.1)	**221934**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**2441278**	

4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - B+(44387) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 44387 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 11097	55484
4.10.3	Total Development Fee (4.10 + 4.10.2-(277418)) or Limited 15% of Tuition Fee(4.9.1- (332902)) whichever is less.	277418
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**2496762**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	108498
2	Admission / Application Form Fees	12100
Total		**120598**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)