

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MBBS

1	Name of the College/Institute: Smt Kashibai Navale Medical College, Narhe, Pune Code: MBBS0010 Stream: MBBS Year: 2018-19 Location: Sr. No. 49/1, Pune-Mumbai Bypass Road, Narhe, Pune- 411041.			
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		1050000	
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 1408997 Rs.	
	C) Hospital Status:		Own	
	D) If owned, date of Hospital Establishment :		2006	
2.1	Streams combined Yes / No		Yes	
2.1.1	Streams combined		MBBS	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved /Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).		586880988	978135
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		586880988	978135
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2016-17 (See Norm 2.2)		138367023	230612
4.2.1	a) Less income derived by using college property (See norm 2.14)		0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		725248011	1208747
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		72524801	120875
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)		0	
4.3	Usage charge for building (See norm 2.4.1) Rs. 10500 per student for total sanctioned intake		6300000	10500
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4)		29629557	49383
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		833702369	1389504
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		600	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.)		600	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		600	
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		1389504	
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		138950	
4.10.1	Total fee (4.9 + 4.10)		1528454	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 0 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)				
FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)			422699 (Four Lakh Twenty Two Thousands Six Hundred and Ninety Nine Rupees)	

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)